2018

CERTIFICATE

To the Clerk of Doniphan county, State of Kansas We, the undersigned, officers of

City of Troy

certify that: (1) the hearing mentioned in the attached publication was held.
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations 2018 Adopted Budget Amount of County Page **Budget Authority** 2017 Ad Clerk's Table of Contents: for Expenditures No. Valorem Tax Use Only Computation to Determine Limit for 2018 2 Allocation of MVT, RVT, and 16/20M Vehicle Tax 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Fund K.S.A. 12-101a General 7 446,426 173,467 39.545 Debt Service 10-113 8 Tort Liability 75-6110 9 59,335 1.998 8,762 Special Highway 10 27,500 Electric 10 970,000 Water 270,000 11 Sewer 11 146,860 Ambulance 12 229,000 Employee Benefit 97,000 12 Community Building 13 73,638 Highway Maintenance 13 Non-Budgeted Funds-A 14 41.543 2,319,759 182.229 xxxxx Election Required - Review HB2088 Template. County Clerk's Use Only **Budget Summary** 15 386.568 Neighborhood Revitalization Rebate 16 Nov 1, 2017 Total Assessed Valuation Assisted by: Mize Houser & Company Address: 211 E. 8th Street, Ste. A Lawrence, KS 66044 Email: sgordon@mizehouser.com ttest: august 18 2017 County Clerk Governing Body

City of Troy

2018

Computation to Determine Limit for 2018

	Total tax levy amount in 2017 budget Debt service levy in 2017 budget Tax levy excluding debt service	+ -	\$ - \$ -	Amount of Levy
	2017 Valuation Information for Valuation Adjustments		_	
	4. New improvements for 2017: +			
6.	5. Increase in personal property for 2017: 5a. Personal property 2017 5b. Personal property 2016 5c. Increase in personal property (5a minus 5b) Valuation of annexed territory for 2017: (Use Only if > 0)	_		
	6a. Real estate + 6b. State assessed + 6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c) +	_		
7.	Valuation of property that has changed in use during 2017:			
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)			
9.	Total estimated valuation July 1, 2017			
10.	Total valuation less valuation adjustment (9 minus 8)			
11.	Factor for increase (8 divided by 10)			
12.	Amount of increase (11 times 3)	+ 5	\$	
13.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	9	\$	
14.	Debt service levy in this 2018 budget		N	
15.	2018 tax levy, including debt service, prior to CPI adjustment (13 plus 14)			
16.	Consumer Price Index for all urban consumers for calendar year 2016			1.4%
17.	Consumer Price Index adjustment (3 times 16)	\$		
18.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$		

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy	Allocation for Year 2018							
for 2017	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft			
General	168,788	30,207	294	931	2,107	236			
Debt Service				301	2,107	250			
Tort Liability	8,776	1,571	15	48	110	12			
					110	12			
						-			
ГОТАL	177,564	31,778	309	979	2,217	248			

County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate	31,778	309	979		
County Treas Commercial Vehicle Tax Estimate		_		2,217	
County Treas Watercraft Tax Estimate			% 	2,217	248
Motor Vehicle Factor	0.17897				
Recreational Vehicle F	actor	0.00174			
	16/20M Vehicle I	Factor	0.00551		
	C	Commercial Vehi	cle Factor	0.01249	
		W	atercraft Factor		0.00140

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by
General	Employee Benefit	30,000	55,000		Statute
Electric	Employee Benefit	30,919	35,000	59,485 35,000	KSA 12-16,102 KSA 12-825d
	Totals	60,919	90,000	94,485	
ŀ	Adjustments* Adjusted Totals	60,919	90,000	94,485	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding	Dat	e Due		unt Due 017		unt Due
Debt	Issue	Retirement	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation											- Training
2015A GO Bond	8/4/2015	3/4/2055	2.50	2,080,000	2,049,141	8/4	8/4	51,229	31,631	32,422	50,438
Total G.O. Bonds					2,049,141			51,229	31,631	32,422	50,438
Revenue Bonds:											
			-								
Total Revenue Bonds					0			0	0	0	0
Other:					-			U	U	U	U
Total Other					0			0	0		
Total Indebtedness		-			2,049,141			51,229	31,631	32,422	50,438

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION $\!\!\!\!\!^\star$

Item Purchased 2005A COP - Comm Bldg	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2017	Payments Due 2017	Payments Due 2018
Police Vehicle Lease	2/1/2005	240	4.75	433,000	245,000	33,638	33,638
2017 Truck	5/10/2013	48	4.95	27,175	2,550	2,550	33,030
2017 Truck	7/13/2017	48	3.50	25,900		2,892	6,941
			200				
							<u></u>
	-						
otals					247,550	39,080	40,579

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	
Unencumbered Cash Balance Jan 1	279,405	209,008	
Receipts:			122,577
Ad Valorem Tax	153,331	168.788	xxxxxxxxxxxx
Delinquent Tax	471		
Motor Vehicle Tax	29,719	28,037	30,207
Recreational Vehicle Tax	286	323	294
16/20M Vehicle Tax	669	833	931
Commercial Vehicle Tax	2,065	1,587	2,107
Watercraft Tax	237	223	236
Gross Earning (Intangible) Tax	5,354	5,428	4,180
LAVTR		51,120	0
City and County Revenue Sharing			0
Local Sales Tax	58,650	61,470	61,470
Franchise Tax	18,615	20,000	20,000
Licenses and Permits	3,908	4,800	4,800
Fines and Fees	1,656	2,500	2,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,448	3,600	3,600
Neighborhood Revitalization Rebate	-4,718	-4,718	-4,209
Miscellaneous	27,500	27,500	27,500
Does miscellaneous exceed 10% Total Rec			-1,000
Total Receipts	301,191	320,371	153,616
Resources Available:	580,596	529,379	275.995

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City of Troy

FUND	PAGE .	GENER.	AI.

FUND FAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	
Resources Available:	580,596		275,995
Expenditures:			2.2000
General Government	42,148	62,000	70,000
Public Safety	50,774	55.000	60,000
Highways and Streets	248,666	235,000	
Transfers Out to Employee Benefits	30,000	55,000	59,485
Lease Payments			6,941
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	371,588	407,000	446,426
Unencumbered Cash Balance Dec 31	209,008	122,379	xxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	536,211	378,810	446,426

See Tab C

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	104,464	105,399	
Receipts:			100,00
Ad Valorem Tax	935		xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	935	0	
Resources Available:	105,399	105,399	105,39
Expenditures:			
-			
			1
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	0	0	
Jnencumbered Cash Balance Dec 31	105,399		XXXXXXXXXXXXXXXXX
016/2017/2018 Budget Authority Amount:	0	103,333	
	Non-A	appropriated Balance	
		e/Non-Appr Balance	
	any andrea	Tax Required	
De	linguent Comp Rate:	1.8%	0
		017 Ad Valorem Tax	0
	A Linouin Of Zt	valotetti lax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1			0
Receipts:			
Ad Valorem Tax			0 xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% Total Rec			0.83.000
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Jnencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
016/2017/2018 Budget Authority Amount:	0	0	(
9804 849	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	(
	*A. 520.525	Tax Required	
De	linguent Comp Rate:	1.8%	(
		017 Ad Valorem Tax	0

Adopted Budget	D: W		
Tort Liability	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2016	Estimate for 2017	Year for 2018
Receipts:	44,069	50,128	49,18
Ad Valorem Tax	10.445		
Delinquent Tax	10,445	8,776	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax			
Recreational Vehicle Tax		1,581	
16/20M Vehicle Tax		18	
Commercial Vehicle Tax		47	
Watercraft Tax		89	
watercraft rax		13	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-266	-266	-21
Miscellaneous	200	-200	-21
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,179	10,258	1,54
Resources Available:	54,248	60,386	
Expenditures:	- 1,-10	00,500	30,72
Contractual Services	4,120	11,203	59,33:
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,120	11,203	59,335
Unencumbered Cash Balance Dec 31	50,128	49,183	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	53,775	11,203	59,335
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	59,335
		Tax Required	8,609
	Delinquent Comp Rate:	1.8%	153
	Amount of 2	017 Ad Valorem Tax	8,762

Adopted Budget	Prior Year Actual for 2016	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2016	Estimate for 2017	Year for 2018
Receipts:			
Ad Valorem Tax			
Delinquent Tax			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	
Jnencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
016/2017/2018 Budget Authority Amount:	0	0	(
	Non-	Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	1.8%	(
		017 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	18,875	18,560	18,870
Receipts:			10,070
State of Kansas Gas Tax	26,345	26,700	26,580
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,345	26,700	26,580
Resources Available:	45,220	45,260	45,450
Expenditures:		10,200	43,430
Commodities	24,550	25,000	25,000
Contractual	2,110	1,390	2,500
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	26,660	26,390	27,500
Unencumbered Cash Balance Dec 31	18,560	18,870	17,950
2016/2017/2018 Budget Authority Amount:	27,000	26,390	27,500

Adopted Budget

1 8			
	Prior Year	Current Year	Proposed Budget
Electric	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,024,991	984,160	1,001,160
Receipts:			1,001,100
Charges for Services	896,624	950,000	950,000
Interest on Idle Funds			
Miscellaneous	11,087	12,000	12,000
Does miscellaneous exceed 10% Total Rec			12,000
Total Receipts	907,711	962,000	962,000
Resources Available:	1,932,702	1,946,160	1,963,160
Expenditures:			1,500,200
Personal Services	98,093	95,000	100,000
Contractual Services	27,103	25,000	30,000
Commodities	685,852	690,000	700,000
Capital Outlay	106,575	100,000	105,000
Transfers Out to Employee Benefits	30,919	35,000	35,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	948,542	945,000	970,000
Unencumbered Cash Balance Dec 31	984,160	1,001,160	993,160
2016/2017/2018 Budget Authority Amount:	950,350	915,000	970,000

See Tab C

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	42,896	38,975	47,817
Receipts:			
Charges for Services	250,667	268,500	272,000
Reimbursements	6,040	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	256,707	274,500	278,000
Resources Available:	299,603	313,475	325,817
Expenditures:			
Personal Services	115,149	115,200	118,000
Contractual Services	42,989	41,570	42,000
Commodities	102,490	108,888	110,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	260,628	265,658	270,000
Unencumbered Cash Balance Dec 31	38,975	47,817	55,817
2016/2017/2018 Budget Authority Amount:	290,000	260,000	270,000

See Tab C

Adopted Budget

	Prior Year	Current Year	Proposed Budget	
Sewer	Actual for 2016	Estimate for 2017	Year for 2018	
Unencumbered Cash Balance Jan 1	177,018	182,652	167,492	
Receipts:				
Charges for Services	118,349	122,100	125,900	
Interest on Idle Funds		-		
Miscellaneous	678	850	900	
Does miscellaneous exceed 10% Total Rec				
Total Receipts	119,027	122,950	126,800	
Resources Available:	296,045	305,602	294,292	
Expenditures:				
Personal Services	21,218	32,750	35,000	
Contractual Services	7,283	10,350	14,000	
Commodities	2,033	12,150	15,000	
Debt Service	82,859	82,860	82,860	
Co. I. F				
Cash Forward (2018 column)				
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	113,393	138,110	146,860	
Unencumbered Cash Balance Dec 31	182,652	167,492	147,432	
2016/2017/2018 Budget Authority Amount:	318,502	160,860	146,860	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	318,713	353,243	135,60
Receipts:			155,00
Intergovernmental	96,641	93,280	95,000
Charges for Services	106,128	97,720	100,000
Donations	30,177	8,000	8,000
Interest on Idle Funds			
Miscellaneous	337	22,000	22,000
Does miscellaneous exceed 10% Total Rec		22,000	22,000
Total Receipts	233,283	221,000	225,000
Resources Available:	551,996	574,243	360,601
Expenditures:		97.74.0	500,001
Personal Services	128,965	136,000	142,000
Contractual Services	16,855	17,680	19,000
Commodities	17,169	24,962	28,000
Capital Outlay	35,764	260,000	40,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	198,753	438,642	229,000
Unencumbered Cash Balance Dec 31	353,243	135,601	131,601
2016/2017/2018 Budget Authority Amount:	230,000	398,830	229,000

See Tab C

Adopted Budget

F 1 P 6	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	-4,145	-4,049	-6,564
Receipts:			-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Transfers In from General	30,000	55,000	59,485
Transfers In from Electric	30,919	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	60,919	90,000	94,485
Resources Available:	56,774	85,951	87,921
Expenditures:			07,521
Social Security	9,557	15,000	16,000
Retirement	10,028	18,000	19,000
Unemployment Tax	350	415	500
Worker's Compensation	3,409	2,100	2,500
Other Benefits	37,479	57,000	59,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	60,823	92,515	97,000
Unencumbered Cash Balance Dec 31	-4,049	-6,564	-9.079
2016/2017/2018 Budget Authority Amount:	82,600	100,000	97,000

See Tab B

See Tab D

See Tab E

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Community Building	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	187,616	203,514	226,300
Receipts:			
Sales Tax	81,255	84,024	85,250
Interest on Idle Funds			
Miscellaneous	382	7,500	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	81,637	91,524	90,250
Resources Available:	269,253	295,038	316,550
Expenditures:			
Contractual Services	19,503	20,000	22,000
Commodities	13,106	15,100	18,000
Debt Service	33,130	33,638	33,638
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	65,739	68,738	73,638
Unencumbered Cash Balance Dec 31	203,514	226,300	242,912
2016/2017/2018 Budget Authority Amount:	60,000	70,638	73,638

See Tab A

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Highway Maintenance	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	23,720	0	C
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	23,720	0	0
Expenditures:			
Contractual Services	23,720		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	23,720	0	n
Unencumbered Cash Balance Dec 31	25,720	0	0
2016/2017/2018 Budget Authority Amount:	23,720	23,720	0

0

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2016 is to be shown)

2018

(1) Fund Name: Library Constr		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	uction			0		0		0	0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan I		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
ntergovernmental	79,434									
						-				
otal Receipts	79,434	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	79,434
Resources Available:	79,434	Resources Available:	0	Resources Available:	0	Resources Available;	0	Resources Available:	0	79,434
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		15,454
Capital Outlay	79,434		Kanada a			T		T		
								_		
						-				
					-	-				
otal Expenditures	79,434	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	70.111
ash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31		79,434
					-		u	Cusii Daiance Dec 31	0	0
								figures should agree.		0

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NOTICE OF BUDGET HEARING

The governing body of

City of Troy

will meet on August 15, 2017 at 6:30 PM at Troy City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Troy City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2016	Current Year Estim	ate for 2017	Propos	ed Budget for 2018	
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	
General	371,588	35.488	407,000	38.496	446,426	173,467	Tax Rate *
Debt Service				30.170	410,420	173,407	39.609
Tort Liability	4,120	2.001	11,203	2.002	59,335	8,762	2.001
Special Highway	26,660		26,390		05.500		
Electric	948,542		945,000		27,500		
Water	260,628		265,658		970,000		
Sewer	113,393		138,110		270,000		
Ambulance	198,753		438,642		146,860		
Employee Benefit	60,823		92,515		229,000		
Community Building	65,739		68,738		97,000		
Highway Maintenance	23,720		00,730		73,638		
Non-Budgeted Funds-A	79,434						
Totals	2,153,400	37.489	2,393,256	40.498	2,319,759	182,229	41.610
Less: Transfers	60,919		90,000		94,485	162,229	41.610
Net Expenditure	2,092,481		2,303,256		2,225,274		
Total Tax Levied	165,346		177,564	x	XXXXXXXXXXXXXXX		
Assessed Valuation	4,410,513		4 394 533				
Outstanding Indebtedness,			4,384,522	_	4,379,536		
January 1,	2015	<u></u>	2016		2017		
G.O. Bonds	0		2,080,000		2,049,141		
Revenue Bonds	0		0		0		
Other	2,293,000		0		0		
Lease Purchase Principal	302,460		275,677		247,550		
Total	2,595,460		2,355,677		2,296,691		
*Tax rates are expressed in n	nills						

Jane Boeh
City Official Title: City Clerk

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2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	169,183	38.630	4,209
Debt Service			0
			0
Tort Liability	8,551	1.952	213
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	177,734	40.502	0
	177,734	40.583	4,422

Valuation: 4,379,536

Valuation Factor: 4,379.536

Neighborhood Revitalization Subj to Rebate: 108,943

Neighborhood Revitalization factor: 108.943

^{**}This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Published in The Kansas Chief July 27, 2017

Jane Boeh City Official Title:

City Clerk

NOTICE OF BUDGET HEARING

The governing body of

The governing body of Cltv of Trov

will meet on August 15, 2017 at 6:30 PM at Troy City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Troy City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2016		Current Year Estimate for 2017 Proposed Budget for 2018				
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017	Estimate
General	371,588	35.488	407,000	38,496	446,426	Ad Valorem Tax	Tax Rate *
Debt Service				36.170	440,420	173,467	39.609
Tort Liability	4,120	2.001	11,203	2.002	59,335	8,762	2.001
* 7							
As and							1107
0							
Special Highway Electric	26,660		26,390		27,500		
Water	948,542		945,000		970,000		
Sewer ·	260,628		265,658		270,000		
Ambulance	113,393		138,110		146,860		
Employee Benefit	198,753		438,642		229,000		
Community Building	60,823		92,515		97,000		
Highway Maintenance	65,739 23,720		68,738		73,638		
Non-Budgeted Funds-A	79,434						
Γotals	2,153,400	37,489	2,393,256	40,498	2,319,759		
Less: Transfers	60,919		90,000	40.476	94,485	182,229	41.610
Net Expenditure	2,092,481		2,303,256	-	2,225,274		
Total Tax Levied Assessed	165,346	F	177,564	x	XXXXXXXXXXXXXXXX		
Valuation Outstanding Indebtedness,	4,410,513		4,384,522	L	4,379,536		
January 1, G.O. Bonds	2015 0	-	2016	14	2017		
Revenue Bonds	0		2,080,000		2,049,141		
Other	2,293,000	-	0		0		
ease Purchase Principal	302,460	<u> </u>	0		0		
Total *Tax rates are expressed in mil	2,595,460		275,677 2,355,677		247,550 2,296,691	(2)	

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in

weeks, the first publication thereo	d newspaper for <u>oue</u> consecutive of being made as aforesaid on the <u>ly</u> , 20/7, with
subsequent publications being ma	add on the following dates:
, 2	20
, 2	20
, 2	Day Jal
Subscribed and sworn to b	efore me this 27
LORI VERTIN	-, 20/7.
NOTARY PUBLIC STATE OF KANSAS	Notary Public

My commission expires

Printer's fee/ Affidavit fee \$ 258